Budget FY2024 Kuna Cemetery Maintenance District
For Fiscal Year Beginning January 1, 2024 and ending December 31,2024

ANTICIPATED RECEIPTS	***AMOUNT***
Cash Carry Over from Fiscal Year 2023: General Fund Carry Over: General Fund: Real Property Purchase Fund	$2,079.00
Tax Levy Consisting of: Canyon County Tax Ada County Property Tax	$255,974.00
Replacement Tax Monies	$4,606.00
Sales Tax Refund Account	00
Sale of Lots	$29,600.00
Lease of Parking Lot	$1,351.00
Interest on Accounts	$132.00
Internment: Fees	$6,300.00
TOTAL ANTICIPATED REVENUE ALL SOURCES	**$ $300,042.00**

ANTICIPATED EXPENDITURES	***AMOUNT***
Commissioner meeting per diem	$4,200.00
Office Expense	$10,600.00
Wage Expenses: *Sexton* *Secretary/Treasurer* *Part-time Labor*	$102,750.00
Insurance and Bond Expenses	$9,200.00
Irrigation Assessments	$1,200.00
Utilities	$7,300.00
Sewer/Water	INC W/G/O
Cellular Phone	$4,000.00
Fuel & Oil	$7,500.00
Equipment	$63,008.00
Legal Advertising	$6,000.00
Elections	$1,500.00
Capital Improvements	$41,326.00
Real Property Purchase Fund/Carry Over	$0.00
Real Property Purchase	$0.00
Rent Office/Storage	$0.00
Mileage	$600.00
General Operating Expenses	$39,858.00
Carryover General Fund to Fiscal Year 2024	$1,000.00
TOTAL ANTICIPATED EXPENSES/APPROPRIATIONS	**$300,042.00**

Kuna Cemetery will forgo $18,251.00, as un-recoverable